

Summary of scenario analysis:

Appendix E

	A	B	C	D	E	F	G	H	I	J	K	L
DFE No.	School	Oct 16 NOR	Actual 2017/18 Budget Share	Potential 18/19 Budget Share - Using proposal		Difference between potential 18/19 budget share (using proposal) and 17/18 budget share. (Column D - B)		DfE's notional 18/19 NFF budget Share		Estimated additional funding DfE have included in notional budget for pupils in Special Facilities		Difference between potential ESCC budget and NFF notional 18/19 budget (Column D - H - J)
4001	Rye Studio School	41	£362,000	£362,000		£0		£390,000		£0		-£28,000
4041	Ringmer Academy	485	£2,449,000	£2,515,000		£66,000		£2,508,000		£0		£7,000
4004	Seahaven Academy	515	£2,700,000	£2,703,000		£3,000		£2,746,000		£0		-£43,000
6905	Eastbourne Academy	596	£3,291,000	£3,382,000		£91,000		£3,382,000		£26,200		£26,200
4074	The Causeway School	606	£3,300,000	£3,364,000		£64,000		£3,384,000		£0		-£20,000
4003	ARK William Parker Academy	610	£3,128,000	£3,226,000		£98,000		£2,889,000		£0		£337,000
4045	Rye College	636	£3,120,000	£3,190,000		£70,000		£3,187,000		£0		£3,000
4035	Robertsbridge Community College	678	£3,241,000	£3,287,000		£46,000		£3,325,000		£0		-£38,000
4038	Uplands Community College	697	£3,358,000	£3,438,000		£80,000		£3,442,000		£0		-£4,000
4042	Chailey School	724	£3,450,000	£3,489,000		£39,000		£3,538,000		£0		-£49,000
4055	ARK Helenswood Academy	760	£4,000,000	£4,126,000		£126,000		£4,082,000		£0		£44,000
4612	Hastings Academy	840	£4,597,000	£4,605,000		£8,000		£4,712,000		£43,600		-£63,400
4000	Peacehaven Community School	849	£5,286,000	£5,426,000		£140,000		£5,518,000		£43,900		-£48,100
4027	Hailsham Community College	950	£4,672,000	£4,702,000		£30,000		£4,815,000		£41,000		-£72,000
4026	Beacon Community College	992	£4,630,000	£4,744,000		£114,000		£4,752,000		£0		-£8,000
4039	Willingdon Community School	995	£4,755,000	£4,854,000		£99,000		£4,878,000		£0		-£24,000
4606	St Richard's Catholic College, Bexhill-on-Sea	1010	£4,560,000	£4,670,000		£110,000		£4,680,000		£0		-£10,000
4610	St Catherine's College	1045	£5,011,000	£5,093,000		£82,000		£5,127,000		£0		-£34,000
4044	Bexhill High School	1066	£5,437,000	£5,444,000		£7,000		£5,512,000		£31,200		-£36,800
4028	Heathfield Community College	1067	£4,973,000	£5,054,000		£81,000		£5,146,000		£42,700		-£49,300
4025	Claverham Community College	1144	£5,337,000	£5,421,000		£84,000		£5,475,000		£0		-£54,000
4036	Seaford Head Community College	1151	£5,523,000	£5,580,000		£57,000		£5,638,000		£0		-£58,000
4047	Priory School, Lewes	1152	£5,201,000	£5,331,000		£130,000		£5,338,000		£0		-£7,000
4063	Ratton School	1169	£5,562,000	£5,721,000		£159,000		£5,690,000		£0		£31,000
4037	Uckfield Community College	1337	£6,167,000	£6,320,000		£153,000		£6,426,000		£25,200		-£80,800
4611	St Leonards Academy	1340	£7,006,000	£7,035,000		£29,000		£7,145,000		£81,400		-£28,600